STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of Budget Unit: (645S320137) PRF - DAS Utility Services

Schedule 6

| | Fiscal Year 2017 Actual | | Fiscal Year 2018 Estimated | | Fiscal Year 2019 Department Request | | Fiscal Year 2019 Governor's Recomm | |
|------------------------------------|----------------------------|-----------|-------------------------------|-----------|---|-----------|--|-----------|
| Resources | | | | _ | | | | _ |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 1,594,440 | \$ | 1,594,440 | \$ | 1,594,440 | \$ | 1,594,440 |
| Disposition of Resources | | | <u> </u> | | <u> </u> | | | |
| Intra-State Transfers | \$ | 1,483,161 | \$ | 1,444,627 | \$ | 1,444,627 | \$ | 1,444,627 |
| Gov Fund Type Transfers - Other Ag | E | 0 | | 149,813 | | 149,813 | | 149,813 |
| Reversions | | 111,279 | | 0 | | 0 | | 0 |
| Total Disposition of Resources | \$ | 1,594,440 | \$ | 1,594,440 | \$ | 1,594,440 | \$ | 1,594,440 |